

Multi-year Agency Summary - FY 2023 FY22 Conf Comm Structure

Numbers and Language

ID=> Budget=> Session=> Column=>	[1] Operating 2022 22SupRPL	[2] Capital 2022 22 Sup Enact	[3] Total Sup
Agency			
Agency Operations			
Administration	3,793.0	25,895.0	29,688.0
Commerce, Community & Econ Dev	31,713.4	137,167.4	168,880.8
Corrections	14,984.3	6,650.0	21,634.3
Education & Early Dev	-673.6	55,590.5	54,916.9
Environmental Conservation	875.0	2,300.0	3,175.0
Fish and Game	0.0	26,150.0	26,150.0
Governor	5,950.0	113,900.0	119,850.0
Health & Social Services	25,464.0	2,900.0	28,364.0
Labor & Workforce Dev	1,119.7	0.0	1,119.7
Military & Veterans' Affairs	791.8	4,020.0	4,811.8
Natural Resources	20,855.3	16,858.5	37,713.8
Public Safety	8,028.2	31,245.4	39,273.6
Transportation	479.0	315,093.3	315,572.3
University of Alaska	60,881.8	48,268.4	109,150.2
Judiciary	1,783.0	0.0	1,783.0
Legislature	2,145.0	0.0	2,145.0
Total	178,189.9	786,038.4	964,228.3
Statewide Items			
Debt Service	220,839.7	0.0	220,839.7
Special Appropriations	8,753.6	0.0	8,753.6
Fund Capitalization	234,112.5	0.0	234,112.5
Total	463,705.8	0.0	463,705.8
Total Agency and Statewide Operations	641,895.7	786,038.4	1,427,934.1
Permanent Fund			
Permanent Fund	199,000.0	0.0	199,000.0
Total	199,000.0	0.0	199,000.0

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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Agency			
Statewide Total	840,895.7	786,038.4	1,626,934.1
Funding Summary			
Unrestricted General (UGF)	717,248.6	251,298.3	968,546.9
Designated General (DGF)	4,558.4	150.0	4,708.4
Other State Funds (Other)	10.8	109,306.4	109,317.2
Federal Receipts (Fed)	119,077.9	425,283.8	544,361.7
Non-Additive Items			
Fund Transfers	659,361.5	0.0	659,361.5
Total	659,361.5	0.0	659,361.5

Column Definitions

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and RPLs are excluded from this column.
[22 RPL+CC Sup Op+22 Vetoes]

22 Sup Enact (FY22 Sup Enacted budget) - Enacted FY22 Capital Supplemental items (net of veto).